

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### City of Jamaica Beach

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	54,747	\$4,427.81	\$967.03
February	2018	45,186	\$3,907.15	\$789.46
March	2018	46,224	\$3,798.84	\$809.49
April	2018	51,743	\$4,309.33	\$908.56
May	2018	51,894	\$4,111.36	\$913.95
June	2018	61,102	\$4,678.21	\$1,078.54
July	2018	71,779	\$5,207.44	\$1,266.37
August	2018	60,504	\$4,401.40	\$1,068.66
September	2018	63,976	\$4,691.77	\$1,115.56
October	2018	60,295	\$4,442.13	\$1,049.14
November	2018	57,419	\$4,296.08	\$1,000.36
December	2018	55,478	\$4,161.52	\$972.70
		<b>680,347</b>	<b>\$52,433.04</b>	<b>\$11,939.81</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 8, 2019 2:20:44 AM*