

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

City of Jamaica Beach

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	54,158	\$4,606.00	\$991.80
February	2014	50,803	\$4,203.71	\$919.75
March	2014	45,550	\$3,884.71	\$819.77
April	2014	47,551	\$4,056.35	\$857.62
May	2014	45,347	\$3,806.57	\$822.68
June	2014	52,299	\$4,298.35	\$955.62
July	2014	58,030	\$4,878.71	\$1,054.63
August	2014	52,515	\$4,346.34	\$957.85
September	2014	54,674	\$4,613.14	\$1,000.31
October	2014	50,555	\$4,325.61	\$925.25
November	2014	45,250	\$3,985.85	\$824.00
December	2014	46,703	\$4,057.60	\$847.78
		603,435	\$51,062.94	\$10,977.07

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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